

Fiscal Year 2016: Orbis Cascade Alliance E-book Service Cost Per Use

Library	Council Approved FY16 Invoiced Fee	EBL DDA Use	ebrary Academic Complete Use	FY16 Cost per Use: DDA only	FY16 Cost per Use: DDA + ebrary	FY15 to FY16 Cost per Use: % Change
Central Oregon Community College	\$ 9,579	1819	1,583	\$ 5.27	\$ 2.82	-8.0%
Central Washington University	\$ 25,320	3145	10,064	\$ 8.05	\$ 1.92	-18.9%
Chemeketa Community College	\$ 10,376	1497	5,845	\$ 6.93	\$ 1.41	-35.3%
Clark College	\$ 15,848	1205	5,790	\$ 13.15	\$ 2.27	-26.7%
Concordia University Portland	\$ 15,336	1563	4,283	\$ 9.81	\$ 2.62	-7.5%
Eastern Oregon University	\$ 12,166	449	1,253	\$ 27.10	\$ 7.15	40.3%
Eastern Washington University	\$ 25,315	1362	4,479	\$ 18.59	\$ 4.33	-17.4%
Evergreen State College	\$ 18,725	2409	6,729	\$ 7.77	\$ 2.05	5.9%
George Fox University	\$ 14,589	2296	5,692	\$ 6.35	\$ 1.83	-5.6%
Lane Community College	\$ 10,280	884	2,363	\$ 11.63	\$ 3.17	-20.9%
Lewis and Clark	\$ 21,537	4047	12,430	\$ 5.32	\$ 1.31	-17.2%
Linfield	\$ 12,155	642	2,514	\$ 18.93	\$ 3.85	-43.6%
Marylhurst University	\$ 9,148	1012	2,165	\$ 9.04	\$ 2.88	6.0%
Mount Hood Community College	\$ 13,012	546	2,863	\$ 23.83	\$ 3.82	-8.0%
Oregon Health & Science University	\$ 27,838	1598	3,624	\$ 17.42	\$ 5.33	41.1%
Oregon Institute of Technology	\$ 11,934	570	2,196	\$ 20.94	\$ 4.31	-13.2%
Oregon State University	\$ 54,387	12694	24,944	\$ 4.28	\$ 1.45	-49.3%
Pacific University	\$ 15,153	3469	5,430	\$ 4.37	\$ 1.70	-22.4%
Portland Community College	\$ 23,283	5251	12,639	\$ 4.43	\$ 1.30	-5.2%
Portland State University	\$ 58,332	24981	40,037	\$ 2.34	\$ 0.90	-29.9%
Reed College	\$ 21,206	2638	15,751	\$ 8.04	\$ 1.15	-6.7%
Saint Martin's University	\$ 9,355	635	3,318	\$ 14.73	\$ 2.37	-19.7%
Seattle Pacific University	\$ 18,714	3392	9,243	\$ 5.52	\$ 1.48	-10.5%
Seattle University	\$ 34,169	4786	12,927	\$ 7.14	\$ 1.93	-26.0%
Southern Oregon University	\$ 14,427	1830	6,019	\$ 7.88	\$ 1.84	-21.3%
University of Idaho	\$ 44,242	4949	10,377	\$ 8.94	\$ 2.89	-20.8%
University of Oregon	\$ 75,181	12004	30,845	\$ 6.26	\$ 1.75	-34.6%
University of Portland	\$ 19,679	1304	4,764	\$ 15.09	\$ 3.24	-35.0%
University of Puget Sound	\$ 17,906	1571	6,567	\$ 11.40	\$ 2.20	-13.3%
University of Washington	\$ 161,134	34070	71,997	\$ 4.73	\$ 1.52	-30.5%
Walla Walla University	\$ 9,971	1033	4,107	\$ 9.65	\$ 1.94	-36.5%
Warner Pacific College	\$ 7,785	307	544	\$ 25.36	\$ 9.15	-51.4%
Washington State University	\$ 72,681	14051	48,807	\$ 5.17	\$ 1.16	-1.2%
Western Oregon University	\$ 16,080	1703	4,265	\$ 9.44	\$ 2.69	-1.2%
Western Washington University	\$ 42,039	17260	18,948	\$ 2.44	\$ 1.16	-39.7%
Whitman College	\$ 14,983	1747	6,911	\$ 8.58	\$ 1.73	-50.2%
Willamette University	\$ 16,134	1478	4,886	\$ 10.92	\$ 2.54	-11.6%
TOTAL	\$ 1,000,000	176197	417,199	\$ 10.46	\$ 2.63	-17.5%
				Average Total	Average Total	Average Total

Notes

DDA use is equivalent to the sum of EBL defined browses and loans.

Ebrary use is equivalent to the total of ebrary user sessions.

For the purposes of invoicing for FY15 and FY16, only the DDA usage was calculated and incorporated into the allocation formula.