



# Table 1: Capital Construction Summary by Campus

Priority Class	Project Name	General Fund	XI-G Bonds	SELP	Lottery	Seismic	XI-F Bonds	Other	Project Total		
<b>2007-09</b>											
<b><u>Eastern Oregon University</u></b>											
1 E&G	Eastern Oregon Regional Information Center	\$4,500,000	\$9,000,000	\$0	\$0	\$0	\$7,500,000	\$4,500,000	\$25,500,000		
2 E&G	Hermiston Center	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	\$13,000,000		
								<b>E&amp;G Total:</b>	<b>\$38,500,000</b>		
<b>Eastern Oregon University</b>		<b>Campus Summary</b>		\$4,500,000	\$15,500,000	\$0	\$0	\$0	\$7,500,000	\$11,000,000	\$38,500,000
<b><u>Oregon Institute of Technology</u></b>											
1 E&G	Center for Health Professions	\$0	\$6,250,000	\$0	\$0	\$0	\$0	\$6,250,000	\$12,500,000		
2 E&G	Learning Resources Renovation & Expansion	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$11,000,000		
3 E&G	Village for Sustainable Living Instruction & Applied Research	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$5,000,000		
								<b>E&amp;G Total:</b>	<b>\$28,500,000</b>		
<b>Oregon Institute of Technology</b>		<b>Campus Summary</b>		\$0	\$14,250,000	\$0	\$0	\$0	\$0	\$14,250,000	\$28,500,000
<b><u>Oregon State University</u></b>											
1 E&G	Pauling Research & Education Bldg. (LPI & class laboratory)	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	\$50,000,000		
2 E&G	Snell Hall Replacement (University Learning Center; Honors Coll & Intl)	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$40,000,000		
3 E&G	Expedition Support Center (COAS)	\$0	\$500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$4,000,000		
4 E&G	Mouse Model Organism Facility	\$0	\$350,000	\$0	\$0	\$0	\$0	\$1,150,000	\$1,500,000		
								<b>E&amp;G Total:</b>	<b>\$95,500,000</b>		
<b>Oregon State University</b>		<b>Campus Summary</b>		\$0	\$45,850,000	\$0	\$0	\$0	\$49,650,000	\$95,500,000	

Priority Class	Project Name	General Fund	XI-G Bonds	SELP	Lottery	Seismic	XI-F Bonds	Other	Project Total
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### Portland State University

1	E&G	Science Research and Teaching Center/Hazardous Waste Facility	\$0	\$9,500,000	\$11,000,000	\$11,000,000	\$0	\$0	\$9,500,000	\$41,000,000
2	E&G	Graduate School of Social Work (Redevelop PCAT Bldg)	\$0	\$10,000,000	\$0	\$0	\$0	\$42,000,000	\$10,000,000	\$62,000,000
3	E&G	Community College Partnership Building	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$30,000,000
E&G Total:									\$133,000,000	

<i>Portland State University</i>	<b>Campus Summary</b>	\$0	\$34,500,000	\$11,000,000	\$11,000,000	\$0	\$42,000,000	\$34,500,000	\$133,000,000
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### Southern Oregon University

1	E&G	Theatre Arts Expansion and Remodel	\$0	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	\$8,400,000
2	E&G	Sciences Renovation and Addition (Planning)	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
3	E&G	McNeal Pavilion Renovation	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$9,000,000
E&G Total:									\$23,400,000	

<i>Southern Oregon University</i>	<b>Campus Summary</b>	\$7,000,000	\$11,200,000	\$0	\$0	\$0	\$0	\$5,200,000	\$23,400,000
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### Systemwide

1	SYS	Capital Renewal, Code, and Safety (Current needs)	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$10,000,000	\$110,000,000
2	SYS	Deferred Maintenance	\$0	\$0	\$76,000,000	\$46,000,000	\$94,000,000	\$32,000,000	\$2,000,000	\$250,000,000
3	SYS	ETIC Capital Investments	\$0	\$14,000,000	\$0	\$2,500,000	\$0	\$0	\$32,000,000	\$48,500,000
SYS Total:									\$408,500,000	

<i>Systemwide</i>	<b>Campus Summary</b>	\$40,000,000	\$54,000,000	\$76,000,000	\$48,500,000	\$94,000,000	\$52,000,000	\$44,000,000	\$408,500,000
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### University of Oregon

1	E&G	Integrative Science Complex, Phase 2	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$60,000,000
2	E&G	Condon Hall Expansion and Alterations	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$8,000,000
E&G Total:									\$68,000,000	

<i>University of Oregon</i>	<b>Campus Summary</b>	\$0	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,000	\$68,000,000
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Priority Class	Project Name	General Fund	XI-G Bonds	SELP	Lottery	Seismic	XI-F Bonds	Other	Project Total
<b><i>Western Oregon University</i></b>									
1	E&G Business/Math/Computer Science (Former DPSST Facility)	\$6,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$14,000,000
2	E&G Humanities and Social Science Remodel	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,004,000	\$3,004,000
								E&G Total:	\$17,004,000

<i>Western Oregon University</i>	<b>Campus Summary</b>	\$6,000,000	\$7,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$2,004,000	\$17,004,000
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<b>Biennium Funding Summary 2007-09</b>		\$57,500,000	\$216,300,000	\$88,000,000	\$60,500,000	\$94,000,000	\$101,500,000	\$194,604,000	\$812,404,000
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# 2009-11

## Eastern Oregon University

1	E&G	Pierce Library Remodel	\$0	\$1,500,000	\$1,600,000	\$0	\$1,000,000	\$0	\$1,500,000	\$5,600,000
2	E&G	Convocation Center	\$0	\$3,700,000	\$1,600,000	\$0	\$0	\$17,500,000	\$3,700,000	\$26,500,000
<b>E&amp;G Total:</b>									<b>\$32,100,000</b>	

<b>Eastern Oregon University</b>	<b>Campus Summary</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$17,500,000</b>	<b>\$5,200,000</b>	<b>\$32,100,000</b>
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## Oregon State University

1	E&G	Chemical, Biological & Environmental Building	\$0	\$6,750,000	\$0	\$0	\$0	\$0	\$20,250,000	\$27,000,000
2	E&G	Pauling Research & Education Bldg. (Chemistry Wing)	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	\$50,000,000
3	E&G	Cascade Campus	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$2
4	E&G	Instrumentation & Flow Imaging Laboratory	\$0	\$100,000	\$0	\$0	\$0	\$0	\$764,500	\$864,500
5	E&G	Milam Hall Refurbishment	\$0	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000	\$25,000,000
6	E&G	Women's Building, add 2nd floor	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	\$5,600,000
7	E&G	Multi-purpose Animal Sciences Teaching Facility	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$8,000,000
8	E&G	Langton Hall	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$900,000	\$3,500,000
9	E&G	Fairbanks	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$8,000,000
10	E&G	COAS Earth Systems Science & Technology Center	\$0	\$37,500,000	\$0	\$0	\$0	\$0	\$37,500,000	\$75,000,000
11	E&G	Gilbert Hall Remodel (to enhance science education)	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$15,000,000
12	E&G	Peavy Hall Instruction Modernization	\$0	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000	\$5,950,000
13	E&G	West Greenhouse, Phase One	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$3,000,000
14	E&G	Kidder Hall	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$15,000,000
15	E&G	Weniger Hall Deferred Maintenance	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$22,000,000	\$40,000,000
16	E&G	Oak Creek Building (envelope)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
17	E&G	Milne Hall 2nd floor	\$0	\$0	\$0	\$0	\$0	\$0	\$9,400,000	\$9,400,000
18	E&G	Oregon Agricultural Experiment Station - state wide	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$20,000,000
19	E&G	LSC Performing Arts Center	\$0	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000	\$25,000,000
20	E&G	Bexell Hall Renovation	\$0	\$13,750,000	\$0	\$0	\$0	\$0	\$13,750,000	\$27,500,000
21	E&G	Salmon Center	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
22	E&G	Hatfield Marine Science (HMSC) second story addition to main bldg	\$0	\$6,938,500	\$0	\$0	\$0	\$0	\$6,938,500	\$13,877,000
23	E&G	HMSC Various Renovation Projects (7)	\$0	\$4,984,067	\$0	\$0	\$0	\$0	\$5,665,277	\$10,649,344

Priority	Class	Project Name	General Fund	XI-G Bonds	SELP	Lottery	Seismic	XI-F Bonds	Other	Project Total
24	E&G	Natural History Museum	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$24,000,000
25	E&G	Gleeson Hall	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$9,000,000
26	E&G	Education Hall	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$6,000,000
27	E&G	Owen Hall Laboratory	\$0	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000	\$2,640,000
28	E&G	Strand Agricultural Hall	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$20,000,000
29	E&G	Dearborn Hall	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$1,300,000
30	E&G	Waldo Hall (eCampus) remodel	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$15,000,000
31	E&G	Intramural Sports Field	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
32	E&G	Nash Hall Microbiological Research Facilities	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$20,000,000
33	E&G	Bates Hall	\$0	\$8,625,000	\$0	\$0	\$0	\$0	\$14,375,000	\$23,000,000
34	E&G	Re-pipe of campus buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
<b>E&amp;G Total:</b>										<b>\$526,780,846</b>

<i>Oregon State University</i>	<b>Campus Summary</b>	\$0	\$240,992,568	\$0	\$0	\$0	\$0	\$0	\$285,788,278	\$526,780,846
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**Portland State University**

1	E&G	Venture Center Phase I	\$0	\$25,000,000	\$0	\$0	\$0	\$10,000,000	\$25,000,000	\$60,000,000
2	E&G	School of Business Administration Building	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$40,000,000
3	E&G	Knowledge Commons and Millar Library Annex, Phase 1	\$0	\$28,000,000	\$0	\$0	\$0	\$9,000,000	\$28,000,000	\$65,000,000
<b>E&amp;G Total:</b>										<b>\$165,000,000</b>

<i>Portland State University</i>	<b>Campus Summary</b>	\$0	\$73,000,000	\$0	\$0	\$0	\$19,000,000	\$73,000,000	\$165,000,000
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**Southern Oregon University**

1	E&G	Sciences Renovation and Addition (Construction)	\$10,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$40,000,000
2	E&G	OHSU Nursing Building	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
3	E&G	Central Hall Renovation	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$7,000,000
<b>E&amp;G Total:</b>										<b>\$52,000,000</b>

<i>Southern Oregon University</i>	<b>Campus Summary</b>	\$15,500,000	\$25,500,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$52,000,000
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**Systemwide**

1	SYS	Capital Renewal, Code, and Safety (Current needs)	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$10,000,000	\$110,000,000
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Agency Request

Governor's Recommended

Legislatively Adopted

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Priority Class	Project Name	General Fund	XI-G Bonds	SELP	Lottery	Seismic	XI-F Bonds	Other	Project Total
2	SYS Deferred Maintenance	\$0	\$0	\$65,000,000	\$33,000,000	\$46,000,000	\$0	\$0	\$144,000,000
SYS Total:									\$254,000,000

<i>Systemwide</i>	<b>Campus Summary</b>	\$40,000,000	\$40,000,000	\$65,000,000	\$33,000,000	\$46,000,000	\$20,000,000	\$10,000,000	\$254,000,000
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### University of Oregon

1	E&G AAA Expansion and Alterations / New	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$40,000,000
2	E&G Allen Hall Addition and Energy Efficiency Alterations	\$0	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000	\$6,500,000
3	E&G Campus Classroom & Teaching Lab Improvements	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$20,000,000
4	E&G Computing Center Addition and Alterations	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	\$3,500,000
5	E&G Military Science Facility	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	\$3,500,000
6	E&G Prince Lucien Campbell Expansion	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$8,000,000
7	E&G Psychology Facility	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000	\$22,000,000
8	E&G Science Library Expansion and Alterations	\$0	\$6,750,000	\$0	\$0	\$0	\$0	\$6,750,000	\$13,500,000
9	E&G Orbis Regional Library	\$0	\$6,750,000	\$0	\$0	\$0	\$0	\$6,750,000	\$13,500,000
E&G Total:									\$130,500,000

<i>University of Oregon</i>	<b>Campus Summary</b>	\$0	\$65,250,000	\$0	\$0	\$0	\$0	\$65,250,000	\$130,500,000
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### Western Oregon University

1	E&G Performing Arts Center	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000	\$22,000,000
E&G Total:									\$22,000,000

<i>Western Oregon University</i>	<b>Campus Summary</b>	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000	\$22,000,000
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<b>Biennium Funding Summary 2009-11</b>	\$55,500,000	\$460,942,568	\$68,200,000	\$33,000,000	\$47,000,000	\$56,500,000	\$461,238,278	\$1,182,380,846
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# 2011-13

## Eastern Oregon University

1	E&G	New Academic Building	\$0	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000	\$7,500,000
2	E&G	Science Center Expansion	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$7,000,000
E&G Total:									\$14,500,000	

<i>Eastern Oregon University</i>	<b>Campus Summary</b>	\$0	\$7,250,000	\$0	\$0	\$0	\$0	\$7,250,000	\$14,500,000
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## Oregon State University

1	E&G	Cascade Campus Expansion	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$12,000,000
2	E&G	Enology and Fermentation Science Lab	\$0	\$5,250,000	\$0	\$0	\$0	\$5,250,000	\$10,500,000
E&G Total:									\$22,500,000

<i>Oregon State University</i>	<b>Campus Summary</b>	\$0	\$11,250,000	\$0	\$0	\$0	\$0	\$11,250,000	\$22,500,000
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## Southern Oregon University

1	E&G	Britt Center Renovation	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2	E&G	Churchill Hall Renovation	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$6,000,000
3	E&G	Facilities Management Complex Completion	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$2,600,000
E&G Total:									\$14,600,000

<i>Southern Oregon University</i>	<b>Campus Summary</b>	\$7,300,000	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$14,600,000
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## Systemwide

1	SYS	Capital Renewal, Code, and Safety (Current needs)	\$40,000,000	\$40,000,000	\$0	\$0	\$20,000,000	\$10,000,000	\$110,000,000
2	SYS	Deferred Maintenance	\$0	\$0	\$59,000,000	\$42,000,000	\$19,000,000	\$0	\$120,000,000
SYS Total:									\$230,000,000

<i>Systemwide</i>	<b>Campus Summary</b>	\$40,000,000	\$40,000,000	\$59,000,000	\$42,000,000	\$19,000,000	\$20,000,000	\$10,000,000	\$230,000,000
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Priority Class	Project Name	General Fund	XI-G Bonds	SELP	Lottery	Seismic	XI-F Bonds	Other	Project Total		
<b><i>Western Oregon University</i></b>											
1	E&G New Science Facility	\$0	\$8,250,000	\$0	\$0	\$0	\$0	\$8,250,000	\$16,500,000		
								E&G Total:	\$16,500,000		
<b><i>Western Oregon University</i></b>		<b>Campus Summary</b>		\$0	\$8,250,000	\$0	\$0	\$8,250,000	\$16,500,000		
<b>Biennium Funding Summary</b>		<b>2011-13</b>		\$47,300,000	\$74,050,000	\$59,000,000	\$42,000,000	\$19,000,000	\$20,000,000	\$36,750,000	\$298,100,000